

Australian Camps Association

ANNUAL REPORT

2020 - 2021




AUSTRALIAN
CAMPS ASSOCIATION®
More people outdoors more often

*The national peak body for
camps and associated providers*

Corporate One
84 Hotham St, Preston VIC 3072

www.auscamps.asn.au
info@auscamps.asn.au



The ACA acknowledges that wherever our Members are situated across Australia, Indigenous Australians are the Traditional Custodians of country. They have lived, walked and cared for the lands, waters, environment and wildlife for over 60,000 years.

2020-21 Annual Report

CONTENTS

About Us	1
President's Report	2 - 3
Departing CEO's Report	4 - 5
CEO's Report	6
Booking Statistics	7
Year in Review - Milestones	8 - 9
People Outdoors	10 - 11
Great Getaways	12
ACA National Conference 2021	13
Treasurer's Report	14 - 15
Financials	16 - 20
The ACA Board	21
Acknowledgements	22
Support ACA	23

THANK YOU TO OUR PARTNERS

For your continued
support



ONE PLANET

ABOUT US

The 'not-for-profit' Australian Camps Association is the national peak body for camps and associated providers. We strongly believe that participation in supported outdoor experiences through camps and led adventure activities leads to happier and healthier lives.

The Australian Camps Association (ACA) welcomes all people, no matter their gender identification, age, ethnicity, religion or sexual orientation to our services. We are the 'go to' hub for groups of all kinds and interests looking for advice or information about all types of camps (school camps, holiday camps, sporting camps, family camps, faith based camps, seniors camps, camps for people living with disability).

We can help you to quickly and easily find the member camp venue or outdoor activity provider that best meets your needs via our free booking enquiry service. No matter your requirements, our members can provide a great camp or outdoor experience for you!

We also support our many member camps and outdoor activity providers across Australia by providing resources and professional development to increase their capacity and capability to deliver excellent programs to groups from all walks of life.

What is a camp? It can be the experience of physically 'going on camp' (which can take place wherever there is a suitable venue for the group, such as a tennis camp or a music camp), and it can also be the actual physical venue that hosts the group itself. Essentially, our member camps are comfortable and safe places for groups to gather, share experiences and enjoy time together.

The Australian Camps Association represents camps rather than camping which is a more informal activity usually involving tents, caravans, etc. For information relating to camping please visit your relevant state based outdoor peak body.

The Australian Camps Association works closely with like minded organisations, including each State's peak body for the outdoors, the Outdoor Council of Australia and other relevant expert bodies, to increase the number of Australians enjoying the benefits of the camp experience.

Are you operating an outdoor business? **Become a member today** we have excellent member benefits to help support you, but just as importantly we advocate to government and decision makers on our member's behalf. The bigger our membership, the stronger this advocacy becomes. Membership is open to camp operators, outdoor activity providers, service providers, schools and individuals or organisations with an interest in the camps sector.

We also operate People Outdoors, outdoor experiences for people living with disability (suitable for children, teens and adults with or without an NDIS plan), and the Great Getaways, fun, active, comfortable and social camps specifically designed for people over 55 years of age.

The Australian Camps Association develops, supports and promotes the delivery of camp experiences that provide positive community, social and personal outcomes.

Pam Kappelides

PRESIDENT'S REPORT



As I reflect on the last 12 months and my first year as President of the Australian Camps Association, I am reminded of the resilience and persistence of our Members, our community and our staff. There have been unlimited challenges and issues but each time the ACA community has worked together to support each other and everyone should be proud of what has been able to be achieved this last year.

I would particularly like to particularly mention some ACA highlights including:

- **An increase in the number and engagement of Members nationally.** Whilst many events had to be conducted online (due to restrictions) there was an overwhelming positivity and willingness from Members to engage with the ACA and each other. This was particularly evident at the ACA National Conference in April this year. We were incredibly fortunate to be able to host face-to-face with the appropriate theme of 'recharge'. This event was well attended and had an impressive line-up of presenters. The feedback I have received personally was that this was a wonderful event where Members from across the country had the chance to connect and build relationships, learn and be inspired. I look forward to the next Conference in 2023.
- **The amazing work of the People Outdoors team.** Congratulations for all their efforts in planning and delivering overnight, weekend and school holiday programs throughout the pandemic. This has taken considerable time, effort and commitment which was validated by the overwhelmingly positive responses and outcomes for participants and families who continue to support the program. We look forward to further expansion of this great program.
- **Financial sustainability** – thank you to Angela Chandler (Treasurer) and the finance sub-committee who, despite the short-term financial challenges of the COVID-19 pandemic, have ensured ACA is well positioned financially to continue to support Members.
- **Continuing work with other peak bodies** including the Outdoor Council of Australia, the Christian Venues Association, each state peak body and other key stakeholders.

The ACA Board finalised and approved a new Strategic Plan 2021-2024. This provides a clear, positive and bold plan for ACA growth and success outlining both organisational and sector goals.

Continued next page...

Pam Kappelides

PRESIDENT'S REPORT



The ACA Board has worked tirelessly this last year ensuring excellent governance and support for Members with increased meetings and tasks. I wish to thank each and every fellow Board Director for their time and commitment throughout. We have a number of Board Directors completing their terms this year however, I would like to make special mention of Andrew McGuckian who has been involved with the ACA Board since 2005. He will be stepping down as he has reached the end of his permitted term on the Board under the Constitution. Andrew has made an outstanding contribution to the ACA and the sector over all those years. Amanda Crestiani has completed her three year elected term and not seeking re-election. Luke Duncan also is finishing his term on the Board and we thank him for his time and efforts over the past 12 months. Thank you Andrew, Amanda and Luke for your valued contributions as board directors and we hope to continue to see you involved as members of the ACA ongoing. Please note new board directors will be announced at the AGM.

I would also like to thank former CEO, Pete Griffiths, for his passion and dedication to the ACA and the outdoor sector over the last 5 years. Pete's valuable contribution, leadership and efforts for ACA and the sector over many years leaves a lasting legacy and on behalf of ACA, we thank him for everything and wish him all the very best for the future. I also welcome incoming CEO, Rod Thomson, who commenced at the end of June and has transitioned very well in supporting the ACA team and Members during a difficult few months with the ongoing challenges of the pandemic.

Lastly and certainly not least, I want to personally thank all the staff and volunteers for their unwavering commitment and input during last year. COVID-19 has challenged us all like never before in recent memory and our team of staff and volunteers have been outstanding in supporting Members, families and individuals through all our services and programs.

I congratulate everyone in the ACA community for your persistence, patience and resilience which will stand us well into the future as we continue to be the voice and platform that strengthens camps and the outdoors sector across Australia.

A handwritten signature in black ink, appearing to read 'Pam Kappelides', written in a cursive style.

Pam Kappelides

Report from the

DEPARTING CEO

PETE GRIFFITHS



Dear Members, Colleagues in the outdoor sector and Supporters of the ACA,

Welcome to the Australian Camps Association's Annual Report. As per our previous year's Report, our work in this period has been dominated by COVID-19 and each state's response to the pandemic. So where do we stand, more than a year after the pandemic made its way to our shores? If anything, the pandemic and its various lockdowns has reinforced the essential physical and mental health benefits of the camp and led outdoor experience. There's no better way of re-establishing connection to schools, friends and the wider community than by sharing active time together, outdoors. The proof of this can be seen through our online booking enquiry service. Enquiries for camps and activity providers have never been higher as schools clamour to get their students face-to-face and community groups take every opportunity to enjoy the camp experience.

Significantly, for the first time we have heard Premiers in multiple states explicitly mention camps in their press conferences – an enormous step forward for our sector and a testament to the continuous lobbying and advocacy efforts of the Australian Camps Association and our peak body colleagues nationally and in each state. Our collective knowledge and skills in this area have grown dramatically over the last 12 months, and as a result we are now much better able to articulate who we are and the importance of what we do – not just to our participants, but to our local economies and in the wider employment context.

Our National Conference in April of this year was another powerful expression of the unity and resilience of our Members. We were lucky to be able to run the Conference as a face to face event, and to be able to use the Association's reserves and resources to subsidise registration fees. As a result, we had folk travel to Creswick from around the country to immerse themselves in the Conference theme of 'Recharge', fed by a range of speakers bringing fresh and energetic ideas to the group. No one who attended will forget Victor's opening speech on optimism, or Jacob's closing presentation on the importance of communication, to name just two of the highlights. Plus, we had an inordinate amount of fun just being together.

Our normal program of camp visits was inevitably curtailed somewhat during the year but our Memberships Manager, Steve Hamilton, and myself took every opportunity to get interstate as much as we could. We do this because we believe in the value of personal connection to you, our Members, and in the importance of sharing information and experience.

Continued next page...

Report from the

DEPARTING CEO

PETE GRIFFITHS

When you back these visits up with an unprecedented number of ACA Newsletters, Bulletins and Webinars, it is clear that we've pumped out an extraordinary amount of information and resources to help ACA Members stay up to date with the latest developments in COVID-19 both here and overseas.

Speaking of overseas, the Australian Camps Association has been closely involved with the international camps community through our networks with the International Camping Fellowship (ICF) and the American Camp Association, among others. This has meant that we could contribute our own knowledge and experience to our friends around the world, and bring their experiences, research and knowledge back to the Australian context. I encourage all Australian Camps Association Members to take advantage of the current ICF membership offer and to link in with our international networks – it is a great opportunity to expand your horizons.

Meanwhile, our push to help the camps and led outdoor activity sector to become more inclusive gathered pace during this Financial Year, with the publication of the 'Inclusion Guide and Self-Assessment Resource' both in hard copy and e-versions. As its author, Maree Feutrill notes: "Creating an inclusive camp and outdoor business is a journey, not an end point...an inclusive approach can build skills, confidence and capability of staff members to work with more diverse communities and creates opportunities for businesses to broaden their clientele". Maree is clearly on the money here and it is our hope that more Australian Camps Association Members will adopt this approach to not just contributing to social impact but to diversifying their businesses. You can find links to the 'Inclusion Guide' on our website.

Finally, this will be my last Report as CEO, as I stepped down at the end of June this year (2021) . Its been a privilege to be able to work with you this past five and a half years and I wish each of you every success in the future. I also want to recognise the support of the ACA Board over my time as CEO, and to especially note the contribution of the fantastic staff team in building the ACA to the position of strength we now find ourselves in.

As always, best wishes,



Pete Griffiths

A Note from the

INCOMING CEO

ROD THOMSON



Although I joined ACA only a few days before the end of the financial year, I was instantly taken by the resilience, perseverance and continuing passion of Members, the ACA team and the sector more broadly during what has been an ongoing and challenging time for us all.

I want to sincerely thank the Board Chair, Pam Kappelides and the ACA Board for their welcome and support as we embark on a new Strategic Plan to be a voice and platform that strengthens camps and the outdoors sector across Australia. I am excited to be part of this great community and committed to helping support and promote Members.

Thank you and best wishes to outgoing CEO, Pete Griffiths, for his valuable contribution, leadership and efforts for the ACA and its Members. He leaves a lasting legacy after five and a half years and will no doubt continue to be an engaged and welcome part of the community. On behalf of ACA; we thank him for everything and wish him all the very best in his future endeavours.

Thank you for the opportunity to lead ACA, including People Outdoors and Great Getaways. into the future and I look forward to contributing to a strong sector with thriving camps and led outdoor activities.

Rod Thomson



Pictured: Rod Thomson and Michael Hill at Candlebark Farm

Last Year's

BOOKING STATISTICS

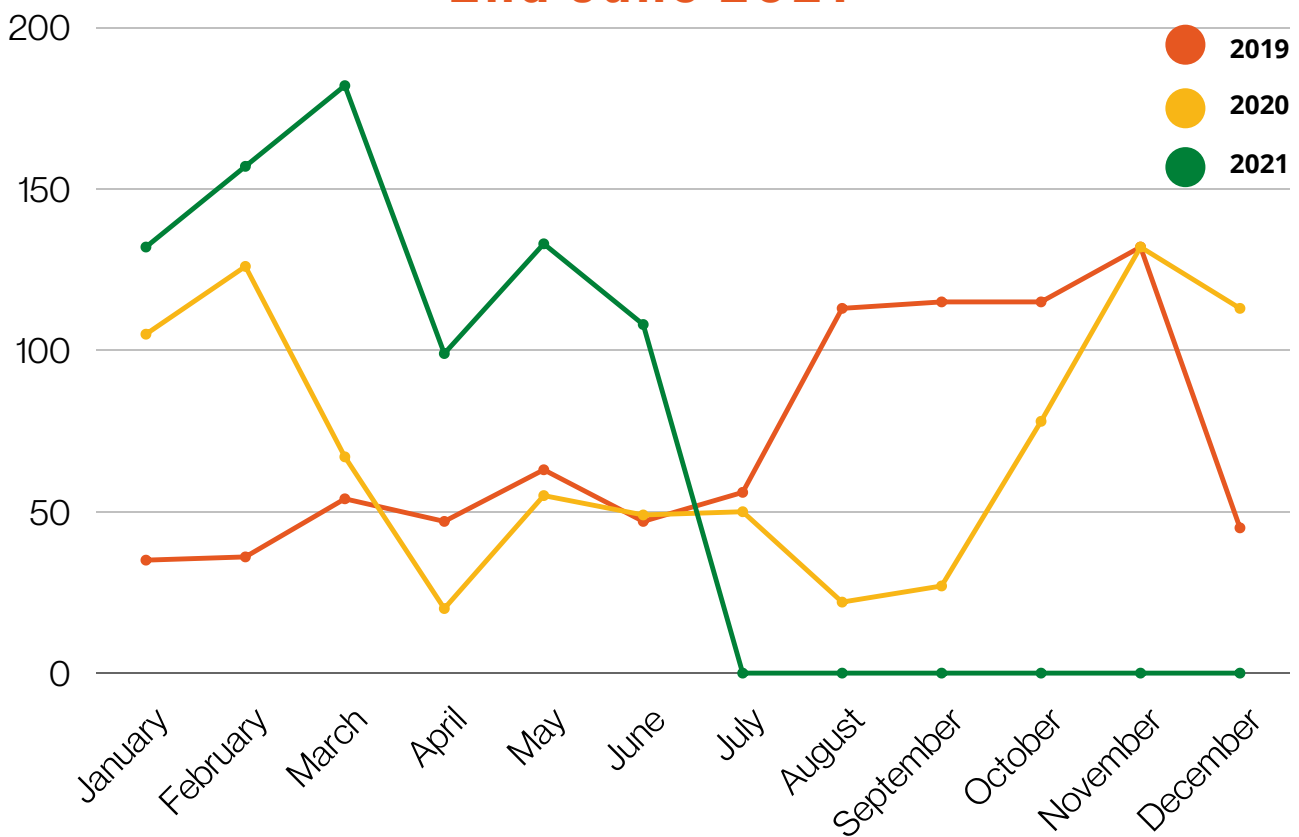
This chart shows clearly the effects of COVID-19 on booking enquiries and business confidence – look at the yellow line representing 2020 in March and the climb out of restrictions for many states towards the end of the year. Also note the surge in demand in the first half of this year – a dramatic illustration of the value placed on camps and led outdoor activities by our schools and community groups.

865
 Total Booking Enquiries

314
 School Group Enquiries

551
 Community Group Enquiries

Enquiries per Month End June 2021



Year in Review

MILESTONES

Our Logo

The Australian Camps Association constantly strives to ensure that all groups, no matter their background, are included and welcome to our services.

In 2020, we amended our logo to symbolically represent the foot and fingerprints of all Traditional Custodians across Australia. Whenever the Australian Camps Association and our members fly or promote our logo we are respectfully acknowledging this truth.



Our People Outdoors Camps went 'virtual'



Never in our wildest dreams did we think we'd ever move our programs online but, 2020 was full of surprises! Our virtual camps were born out of a desire to keep our campers and our staff team engaged and connected whilst in Melbourne's lockdown. Learn more on page 10 of this Annual Report.

Our 2021 National Conference 'Recharge'

The 2021 National Conference, was held over the 14th - 15th April. Our opening keynote - 'The Case for Optimism' - was a wonderful way to kick off, delivered by the irrepressible Victor Pertin, and things rolled on from there. Check out our social media feeds and we will have more images from the Conference up on the website soon, along with our speaker presentations.

A special thanks to our Conference sponsors and exhibitors, notably PFD Food Services, our Major Conference Sponsor, and also to the staff team who pulled the event together under the guidance of Jess Hough, our Communications and Events Manager.

Finally, we want to acknowledge the hospitality of the camps who hosted us during our post Conference camps Tour - Victorian Blue Light Youth Camp, Boomerang Ranch and Log Cabin Camp. Thanks for opening your sites up and showing Conference delegates around. View some images and a brief overview of the 2021 Conference later in this report.

Our next conference will be held in 2023.

Year in Review

MILESTONES

Launch of the 2020 Inclusion Guide and Self-Assessment Resource for Camps and Outdoor Activity Providers

The 2020 Inclusion Guide and Self Assessment Resource for Camps and Outdoor Activity Providers is now available. The Guide is aimed at anyone who is keen to make their venues or services more inclusive to all groups - seniors, disability, CALD, aboriginal, women, LGBTIQI, etc and provides practical advice and examples on overcoming barriers to participation. Being better able to provide excellent services for all people, no matter their circumstances, is not just the right thing to do from an ethical and philosophical standpoint, it also makes real business sense to diversify your clientele.

The Australian Camps Association makes this invaluable resource available to all, and hopes that it will be another useful step towards a more inclusive society. We want to thank Maree Feutrill for her incredible work in researching and writing the Guide and the Victorian government Department of Jobs, Precincts and Regions for their financial support in making this project happen.

You can download an editable e-edition of the Guide from our website, or contact the Australian Camps Association for a hard copy, which will be provided at a small fee.



"This Guide is a practical resource to support operators in the planning, design and development of inclusive camps and outdoor businesses.

The resource is underpinned by the concept and principles of Universal Design, assisting business operators to develop strategies that enables people from diverse backgrounds to function independently and with dignity during a camping and outdoor experience..."

PEOPLE OUTDOORS

People Outdoors is a branch of The Australian Camps Association, It was established in 1989 to provide outdoor recreation for people of all ages with physical or intellectual disabilities.

Over thirty years ago, People Outdoors was formed to provide outdoor experiences for people living with disability. Through this time, we have delivered over 500 camp programs across Victoria. The current ACA Strategic Plan will have us working towards expanding nationally. People Outdoors are the experts in providing outdoor experiences for people living with disability.

We offer overnight programs through to four day camps, providing campers with opportunities to experience the outdoors, make friends and develop new skills. All campers are supported by trained and passionate Disability Support Workers and Volunteers. There is an assurance of quality with each camp hosted by an ACA Member camp.

Never in our wildest dreams did we think we'd ever move our programs online but, 2020 was full of surprises! Our virtual camps were born out of a desire to keep our campers and our staff team engaged and connected whilst in lockdown.

Nicknamed 'People Indoors' these one-hour online sessions allowed campers to socially interact with other campers and our staff whilst participating in fun activities from the comfort of their own home.



We ran 11 successful virtual camps and all campers had lots of fun. These online camps include fun games such as bingo, scavenger hunts, some dancing and exercise. Participants were heavily involved in the program development of each session. There were regular conversations about the type of activities they would like to do and bingo was a popular activity - we make our own board at the start of the session and then play the game.

We explored some virtual tours, got our dance moves on and ran a few craft activities. Sessions were broken up by having a stretch half way through. Everyone contributed a stretch that the group will try - some more difficult than others.

A major part of the sessions was the conversations between the group. At times it was just checking in with each other and how their week has been. Other weeks it was a bit more serious - particularly when discussing who was going to win the football final later that night.

Continued next page...

PEOPLE OUTDOORS CONTINUED

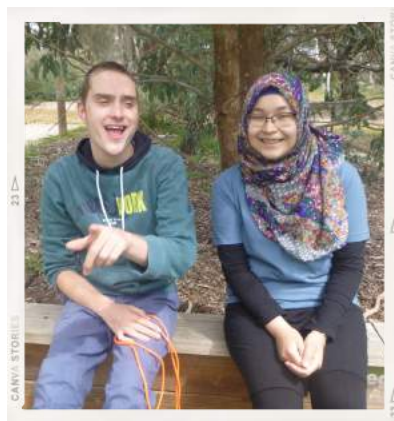
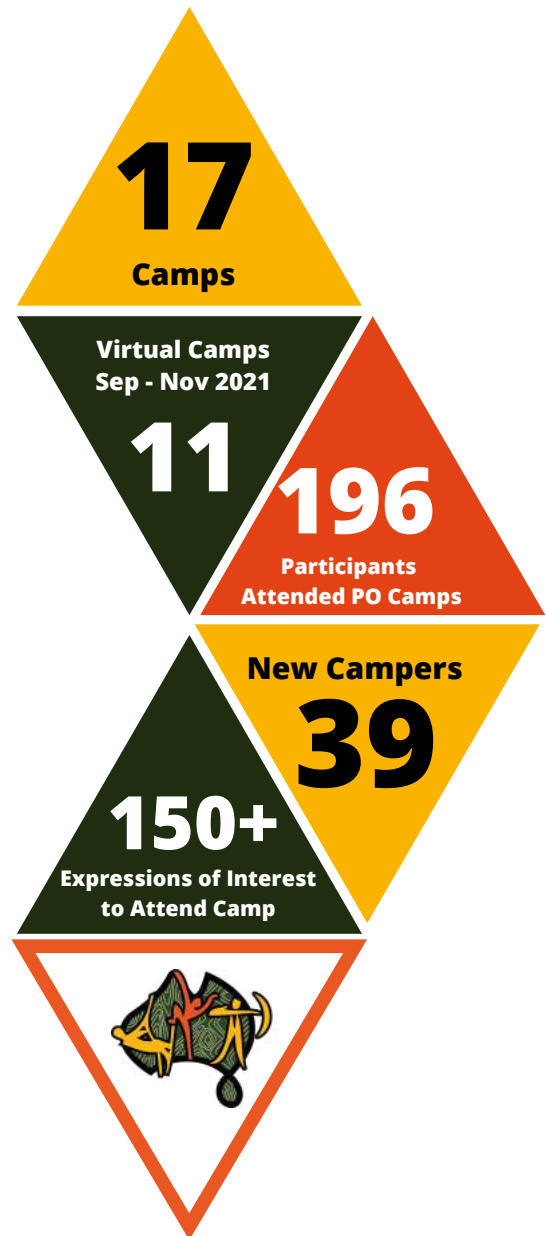
There was change in the air this year at ACA and People Outdoors with our CEO, Pete Griffiths and our Camp Coordinator Andrew Beveridge both leaving to pursue new endeavors.

We wish Pete and Andrew the very best with their future pursuits - in particular, we'd like to acknowledge the efforts of Andrew (whom many of you would know) and his wonderful rapport with so many of our campers and their families. Andrew's dedication to ensuring that campers are comfortable going on camp, and that support staff are both well informed and properly equipped to provide campers with a wonderful experience, has been exemplary.

His presence will be missed around the office, not only by his fellow staff but by you, our wonderful People Outdoors community.

As the saying goes, 'when one door closes, another opens', so in June we welcomed Sandra Murphy into the People Outdoors office. Sandra stepped into the Camp Coordinator role and is enjoying being a part of the People Outdoors team.

PEOPLE OUTDOORS 2020-2021 AT A GLANCE



GREAT GETAWAYS

Great Getaways for Over 55s - 'Indoor comfort - outdoor fun!'

The past 12 months, even with lockdowns and restrictions, has proven to be productive for the Great Getaway programs. In the 2020-21 year we hosted two weekend camps; one at CYC Phillip Island in March and one at Camp Jungai in May. Two Single day programs were also conducted one at Oasis Camp, Mt Evelyn (December) and one at Camp Weekaway, Lancefield (April). In total 190 participant days were delivered, equivalent to the preceding years.

Great Getaways Project Manager, Alan Bull, a driving force behind Great Getaway camps since 2014 has retired at the end of June 2021. Alan took the program from a pilot camp to a regular calendar of camps and day activities.

To date, well over 300 people have enjoyed the social and physical benefits of a Great Getaways experience across various Australian Camps Association Member camps, all very capably led by Alan. He was acknowledged for his commitment to improving the lives of older Australians, highlighted by a gentle and inclusive leadership manner.

Following on from Alan's lead will be a big task, but we are fortunate in having Jay Henderson step into the role. Jay has been on a number of Great Getaways, most recently the 'Come 'n' Try' Day at Camp Weekaway for Ballarat participants and has a huge amount of experience in the outdoors, both here in Australia and overseas. Jay is not a stranger to the Australian Camps Association team, having had a range of roles over the years, and he is looking to extend the program.



Above: Alan Bull and Jay Henderson



ACA NATIONAL CONFERENCE 2021



The 2021 National Conference, run over the 14th - 15th April, was a great success - thanks in large part to the energy and enthusiasm of the delegates who attended from around Australia. It was so nice to be able to speak with people face to face after such a long period of virtual events and it was also great to hear from a range of speakers offering completely different points of view to most outdoor sector conferences. Many thanks to our Conference sponsors and exhibitors, notably PFD Food Services, our Major Conference Sponsor.



Angela Chandler

TREASURER'S REPORT



I have pleasure in presenting the audited annual accounts for the Australian Camps Association (ACA) for the year ended 30th June 2021.

This year the ACA reports a small financial year loss of \$7,326, a positive outcome given the significant financial uncertainties that clouded the start of the financial year, and the challenges that continue to be thrown at the sector by COVID-19. It has been a pleasure to work alongside CEO Pete Griffiths, Louise and the team for the fifth year in a row as they worked to deliver on the ACA's Strategic Plan.

The ACA started the financial year in a relatively solid equity position, but with a budget projection for a significant financial year loss of \$130K. This loss was revised to a small budget surplus of around \$20K once Government support was firmed up early in the financial year. Government initiatives such as Job Keeper, the Federal Government's Cash Flow Boost for Employers and the Business Support Fund (contributing around \$206K in 2020-21) as well as a \$140K COVID-19 Survival Package allowed us to maintain our staffing profile during periods of business restriction, and to continue to provide valuable ACA Member services.

The financial loss sustained relates to the decision late in the financial year to use unspent grant funding from the Department of Health and Human Services to purchase a Wheelchair Accessible Vehicle for use by People Outdoors (PO) for their camp programs. Accelerated write off provisions have meant that this vehicle could be fully depreciated in the current financial year, resulting in the late negative impact to our financial result.

Pete and his team continued to be particularly adaptable and responsive to the evolving business environment. With the ongoing interruption of PO programs, budgeted revenue and expenditure were again lower than anticipated, although still higher than in 2019-20 (revenue from National Disability Insurance Scheme (NDIS) funded camps was \$694K). PO programs show promise of demonstrative growth for 2021-22 as we have moved ourselves into a position where there is good demand for services, and regular NDIS camps can be operated more efficiently, with bigger numbers and at a more consistent profit margin.

Continued next page...

Angela Chandler

TREASURER'S REPORT

We received \$280K in grant funding and will carry over unspent grant funds of around \$87K into 2021-22 in relation to rescheduled / programmed activities. We have met our grant reporting obligations in relation to this funding.

Whilst Membership revenue fell by around 33% to \$137,000, this was significantly higher than budget. Members were given the option to take up a reduced membership fee in acknowledgement of the impact of reduced camp operations in 2020, however take up of this was less than projected and a reflection of the value of ACA Membership. Revenue from Preferred Suppliers also fell by 14%, mirroring interrupted Member operations, but also demonstrating strong growth in periods of recovery. Whilst the next financial year will continue to present both the ACA and industry with many financial and operating challenges, a strong and consistent membership base will help us remain a viable organisation and a big thank you to Membership Manager, Stephen Hamilton, for his ongoing work in this area.

Our current Board position is to maintain a reserves position equivalent to 3 months of payroll and associated expenses. As at 30 June 2021, our Balance Sheet showed a positive Members Equity position of \$317,271 and I am comfortable the ACA currently has sufficient cash reserves to meet all recognised financial liabilities and to fulfil this requirement.

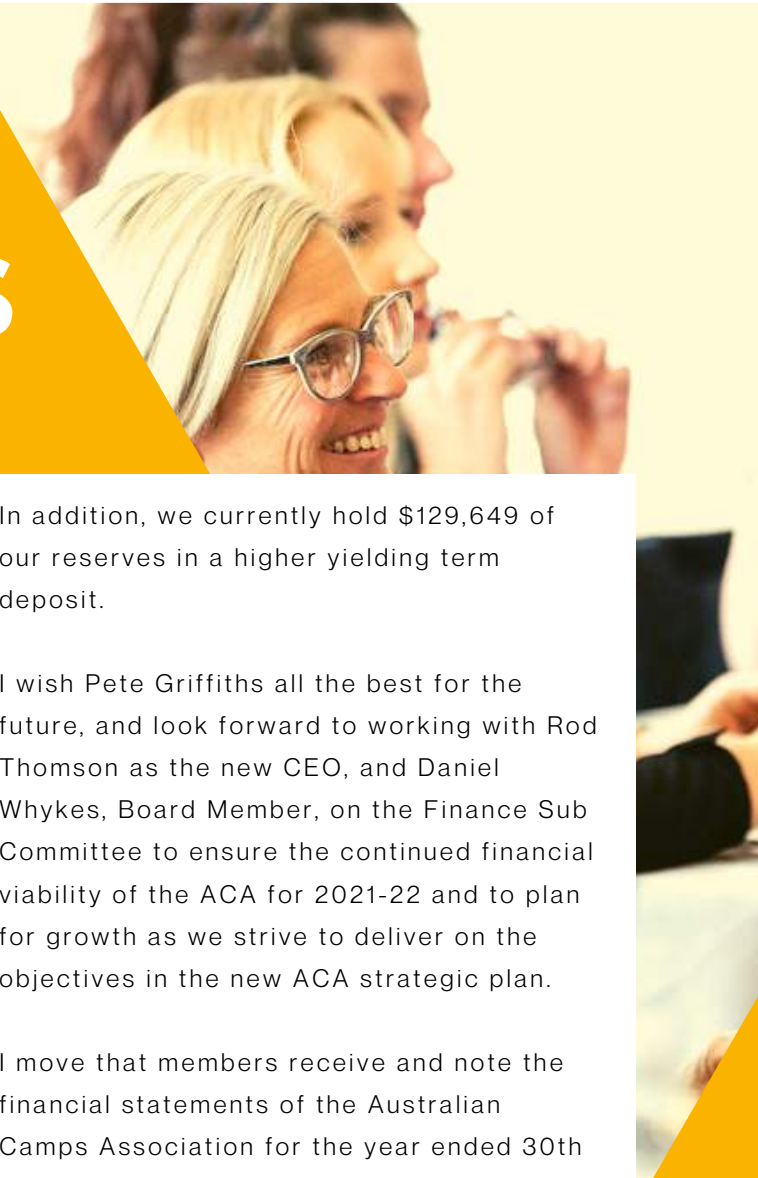
In addition, we currently hold \$129,649 of our reserves in a higher yielding term deposit.

I wish Pete Griffiths all the best for the future, and look forward to working with Rod Thomson as the new CEO, and Daniel Whykes, Board Member, on the Finance Sub Committee to ensure the continued financial viability of the ACA for 2021-22 and to plan for growth as we strive to deliver on the objectives in the new ACA strategic plan.

I move that members receive and note the financial statements of the Australian Camps Association for the year ended 30th June 2021.



Angela Chandler, Treasurer



FOR THE YEAR ENDED 30 JUNE 2021

FINANCIALS**AUSTRALIAN CAMPS ASSOCIATION**

ABN 35 115 082 212

Detailed Statement of Financial Performance

For the year ended 30 June 2021

	2021 \$	2020 \$
Income		
Digital advertising	1,650	6,150
Group schemes	132,015	152,963
Membership fees	137,087	204,610
Administration-other	62,454	39,840
Grants- administration	33,491	32,100
NDIS income- people outdoor	694,571	592,940
Grants- people outdoors	62,101	105,658
Accreditation	6,175	5,475
Export market development		9,472
Education tourism	39,000	51,000
Together more active	75,000	25,000
Volunteer training	909	1,818
Camper/volunteers		470
Interest received	736	3,751
Jobkeeper payment	144,150	54,000
Cash flow boost- government subsidy	37,500	62,500
Business Support Fund	25,000	
COVID-19 Survival Package	140,000	
Total income	<u>1,591,839</u>	<u>1,347,747</u>
Expenses		
Accounting & audit	6,334	14,652
Accreditation Expenses	561	
Advocacy Expenses	3,677	
Bank fees & charges	1,149	1,503
Board Expenses	4,184	12,546
Bushfire relief		98
Conference & seminar costs	69,485	
Computer maintenance costs	1,566	2,273
Computer software & website development	12,058	3,872
Depreciation	47,964	10,261
Depreciation - right of use asset	76,229	68,294

These financial statements are audited. They must be read in conjunction with the attached Auditor's Report and Notes which form part of these financial statements.

FOR THE YEAR ENDED 30 JUNE 2021

FINANCIALS**AUSTRALIAN CAMPS ASSOCIATION**

ABN 35 115 082 212

Detailed Statement of Financial Performance

For the year ended 30 June 2021

	2021	2020
	\$	\$
Edu tourism grant	39,000	49,688
Fundraising consulting	12,000	20,594
Grant expenses people outdoors	38,915	99,475
Grant - joyful project	5,640	6,204
Guide to Camps	16,310	
Insurance	9,925	6,392
Interest charges - right of use asset	1,947	3,437
Legal fees	10,335	9,630
Loss on sale of assets		1,694
NDIS camp costs	368,195	285,195
Marketing	13,091	19,803
Office occupancy costs	6,480	6,734
Outdoor sector development project	22,900	32,062
Paid parental leave		6,949
Postage	2,301	1,903
Printing & stationery	4,131	4,326
Professional development	2,413	1,518
Provision for annual leave	3,630	6,913
Provision for long service leave	2,297	(423)
Rental of photocopier		283
Salaries - ordinary	554,884	467,824
Senior Vic project/ great getaways	11,744	20,336
Staff amenities	4,572	1,615
Staff Recruitment	22,323	
Staff training	12,698	11,335
Strategic Plan Facilitation	14,968	
Subscriptions	14,039	6,765
Subcontractors	3,750	
Sponsorship costs	7,000	5,500
Superannuation	54,796	44,536
Telephone & Internet	6,747	5,753
Together more active grant	74,969	24,865
Travel	12,299	19,714
Uploads		8,500
Workcover	18,964	6,640
Workshops	2,695	9,599
Total expenses	1,599,165	1,308,859
Net Profit (Loss) from Ordinary Activities	(7,326)	38,889

These financial statements are audited. They must be read in conjunction with the attached Auditor's Report and Notes which form part of these financial statements.

FOR THE YEAR ENDED 30 JUNE 2021

FINANCIALS**AUSTRALIAN CAMPS ASSOCIATION**

ABN 35 115 082 212

Detailed Statement of Financial Position as at 30 June 2021

	2021 \$	2020 \$
Service's Funds		
Opening balance	324,597	285,708
Net profit / (loss)	(7,326)	38,889
Total Service's Funds	317,271	324,597
Represented by:		
Current Assets		
Cash Assets		
Cash at bank- general accounts	90,575	57,116
Cash at bank- maxi direct	255,070	294,979
Cash at bank- P/O donations	21,992	24,638
Cash at bank- direct debit card a/c	4,657	4,657
Cash at bank- term deposit	129,649	129,227
Prepaid Mastercards	2,000	
Petty cash on hand	500	1,500
	<u>504,443</u>	<u>512,116</u>
Receivables		
Trade debtors	51,137	1,427
Sundry debtors	34,297	39,606
	<u>85,434</u>	<u>41,032</u>
Current Tax Assets		
GST payable	5,971	1,890
	<u>5,971</u>	<u>1,890</u>
Other		
Security deposit	8,893	8,193
Prepayments	12,757	19,021
	<u>21,650</u>	<u>27,214</u>
Total Current Assets	617,498	582,252

These financial statements are audited. They must be read in conjunction with the attached Auditor's Report and Notes which form part of these financial statements.

FOR THE YEAR ENDED 30 JUNE 2021

FINANCIALS**AUSTRALIAN CAMPS ASSOCIATION**

ABN 35 115 082 212

Detailed Statement of Financial Position as at 30 June 2021

	2021	2020
Non-Current Assets		
Property, Plant and Equipment		
Plant & equipment (cost)	52,969	50,469
Less: Accumulated depreciation	(44,743)	(36,504)
Motor vehicles (cost)	54,316	27,022
Less: Accumulated depreciation	(43,316)	(12,355)
Right of use - leased assets	182,453	144,941
Less: Accumulated amortization	(25,469)	(68,294)
	<u>176,210</u>	<u>105,279</u>
Total Non-Current Assets	<u>176,210</u>	<u>105,279</u>
Total Assets	<u>793,708</u>	<u>687,531</u>
Current Liabilities		
Payables		
Unsecured:		
Trade creditors	7,410	2,464
Sundry creditors and accrued expense	47,045	23,405
Secured:		
People outdoor trust account	21,992	24,638
Unexpended grants	87,087	143,900
	<u>163,534</u>	<u>194,407</u>
Financial Liabilities		
Unsecured:		
Lease liabilities - principal repayment	79,935	68,941
	<u>79,935</u>	<u>68,941</u>

These financial statements are audited. They must be read in conjunction with the attached Auditor's Report and Notes which form part of these financial statements.

FOR THE YEAR ENDED 30 JUNE 2021

FINANCIALS**AUSTRALIAN CAMPS ASSOCIATION**

ABN 35 115 082 212

Detailed Statement of Financial Position as at 30 June 2021

	2021	2020
	\$	\$
Other		
Prepaid income	104,977	32,167
Annual leave	24,262	30,634
Long service leave	25,179	22,881
	<u>154,418</u>	<u>85,682</u>
Total Current Liabilities	<u>397,886</u>	<u>349,030</u>
Non-Current Liabilities		
Financial Liabilities		
Unsecured:		
Lease liabilities - Principal Repayment	78,550	13,904
	<u>78,550</u>	<u>13,904</u>
Total Non-Current Liabilities	<u>78,550</u>	<u>13,904</u>
Total Liabilities	<u>476,437</u>	<u>362,934</u>
Net Assets	<u>317,271</u>	<u>324,597</u>

These financial statements are audited. They must be read in conjunction with the attached Auditor's Report and Notes which form part of these financial statements.

THE ACA BOARD



PAM KAPPELIDES
PRESIDENT
LaTrobe University (VIC)



ANGELA CHANDLER
TREASURER
Cave Hill Creek (VIC)



ANDREW MCGUCKIAN
PAST PRESIDENT
Outdoor Education Group (VIC, NSW)



GRAHAME SHARPE
Department of Local Government, Sport and Cultural Industries - Sport & Recreation (WA)



GEMIMA WEILER
Bindaree Outdoor Education (VIC)



LUKE DUNCAN
Wilderness Escape Outdoor Adventures (SA)



DANIEL WHYKES
Urban Camp Melbourne (VIC)



GENEVIEVE COLAGIURI
Encompass Outdoors (NSW)



AMANDA CRESTANI
Illuka Retreat & Camp (VIC)



LUKE JANSONS
Active Education (SA)

A HUGE THANK YOU GOES TO...

OUR PARTNERS



Food Services



Insurance & Finance



Bunk Beds



Gas Services



Outdoor Equipment

OUR PREFERRED SUPPLIERS



Waste Management



Renewable Energy Solutions



First Aid & Training Supplies



Business Coaching



rhsports.com.au

Sporting Goods & Apparel

THE WORK OF THE ACA IS SUPPORTED BY

The Australian Camps Association gratefully acknowledges funding support from the Victorian State Government through Sport & Recreation Grants



How you can support the work of the

AUSTRALIAN CAMPS ASSOCIATION

BECOME A MEMBER

The 'not-for-profit' Australian Camps Association (ACA) is the national peak body for camps and associated providers. We develop, support and promote the delivery of camp experiences that provide positive community, social and personal outcomes.

Membership is open to camp operators, activity providers and individuals or organisations with an interest in camps. Today we provide information, training, resources and services to well over 240 members located across the country.

For more information about membership with the ACA, please contact our Membership Manager, Stephen Hamilton on 03 9863 6822 or visit www.auscamps.asn.au/about/join-aca

VOLUNTEER

People Outdoors runs camping programs for people living with disability from six years of age to adulthood. Camp programs of varying length provide people living with disability the opportunity to experience the social and developmental benefits of adventure outdoors.

People Outdoors utilises the services of many dedicated Volunteers to ensure that our programs operate to a high standard. As the number of different programs that we offer increases so does our need for more Volunteers - recruitment is a constant and ongoing process.

Volunteers need to be at least 16 years of age and be willing and able to provide support to our campers. Groups stay in bunkhouse accommodation at ACA member campsites and all transport, accommodation and meal costs are covered for Volunteers.

For more information on Volunteering opportunities, please contact the People Outdoors Office on 03 9863 6824.

DONATE

Our charity, the People Outdoors Fund, exists to assist financially disadvantaged individuals living with disability to attend People Outdoors camps by contributing to their travel, support and other program expenses. Individuals apply to the Fund for support on a case by case basis.

All donations to this worthy cause are gratefully received.
To donate, please go to www.givenow.com.au/acapeopleoutdoors

AUSTRALIAN CAMPS
ASSOCIATION

GUIDE TO

CAMPS

& OUTDOOR ACTIVITY PROVIDERS



Memorable
experiences,
brilliant locations...
2021

FREE BOOKING SERVICE | Phone 03 9863 6822 | www.auscamps.asn.au

Over 10,000 hard copies of our well-known Guide are distributed each year to schools, information centres and community groups nation-wide. Members receive a FREE 1/6 page listing and can elect to take out further paid advertising at attractive rates. The Guide is also available online through our website.



AUSTRALIAN
CAMPS ASSOCIATION

More people outdoors more often

Corporate One
84 Hotham St, Preston VIC 3072

www.auscamps.asn.au
info@auscamps.asn.au